

Stated Meeting
National Capital Presbytery
May 20, 2025

Presbytery Reports

The reports in this section contain information about the work undertaken by the Presbytery's committees, commissions, and officers. Items requiring action by the Presbytery have been included in the separate Presbytery Packet document.

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Report From the Administrative Commission on Congregational Property
5/13/2025

Important Information for Churches

G-4.0206 Selling, Encumbering, or Leasing Church Property from the Book of Order

a. Selling or Encumbering Congregational Property

A congregation shall not sell, mortgage, or otherwise encumber any of its real property and it shall not acquire real property subject to an encumbrance or condition without the written permission of the presbytery transmitted through the session of the congregation.

b. Leasing Congregational Property

A congregation shall not lease its real property used for purposes of worship, or lease for more than five years any of its other real property, without the written permission of the presbytery transmitted through the session of the congregation.

All leases executed by NCP Sessions must contain the following language:

"Notwithstanding anything contained in this Lease/License to the contrary, in the event that the Landlord as a religious organization is dissolved, Lessee or the National Capital Presbytery may terminate this Lease/License, provided that notice of such dissolution is provided to Lessee at least ninety (90) days prior to the anticipated date of dissolution, and (ii) the Lease/License shall not terminate for ninety (90) days after the date of such dissolution unless otherwise agreed by the Parties."

The Presbytery has empowered the Administrative Commission on Congregational Property with the powers of an Administrative Commission to consider and approve requests from churches to lease, sell or encumber the real property of a church. Any action in this regard by a congregation without the Presbytery's permission will not be recognized as legally valid.

If your church is considering leasing, selling, or encumbering real property please contact the Senior Director of Finance & Operations, Heather Deacon, hdeacon@thepresbytery.org.

No action has been taken since our last report.

Commission on Ministry
Report to Presbytery
May 20, 2025

Exams

Rounds, Deborah – Sustained the examination of Rev. Deborah Rounds and recommended that she be received into the Presbytery as a Member at Large [CC 4/15/25]

Greniven, Rebekah – Sustained the examination of Rebekah Greniven and recommended that she be ordained to the Ministry of Word and Sacrament and received as a member of National Capital Presbytery [CC 4/15/25]

Contracts/Terms of Call

Heck/Bush Hill – Approved the stated supply contract between Bush Hill Presbyterian Church and Rev. Barbara Heck, effective January 1, 2025 for one year, and request that the Coordinating Commission waive the NCP Compensation Policy requirement for medical dues. [CTC 4/3/25]

Neal/Southminster – Approved the stated supply contract between Southminster Presbyterian Church and Rev. Nancy Neal, effective beginning January 26, 2025 and ending on April 27, 2025. [CTC 4/3/25]

Larsen/National – Approved the stated supply contract between National Presbyterian Church and Rev. Lisa Larsen as a stop gap contract while NPC moves to have Rev. Larsen installed. [CTC 4/3/25]

Greniven/Manassas - Approved the creation of the Associate Pastor position at Manassas Presbyterian Church, with responsibilities as outlined in the contract between the church and Mrs. Rebekah Greniven. Approved the contract for a Stated Supply relationship, pending Mrs. Greniven's ordination to the Ministry of Word and Sacrament and reception as a member of NCP, and subject to the approval of the medical dues exception. [CTC 4/3/25]

Gaithersburg/Hodges – Approved the Stated Supply contract between the Rev. LeAnn Hodges and Gaithersburg Presbyterian Church, effective May 1-December 31, 2025 [CTC 5/1/25]

Gaithersburg/Maldarelli – Approved an extension of the CRE contract between Elder Kris Maldarelli and Gaithersburg Presbyterian Church, effective June 1-December 31, 2025. [CTC 5/1/25]

Covenant/Culp – Approved the Stated Supply contract between the Rev. Caitlin Culp and Covenant Presbyterian Church, effective September 1, 2025-August 31, 2026, contingent on her satisfactory examination for NCP membership and ordination. [CTC 5/1/25]

Jhee/Rockville Korean – Approved the Stated Supply contract between the Rev. Sun Mook Jhee and Rockville Korean Presbyterian Church for a period of three months [May 1-July 31, CTC 5/1/25]

Policy Exceptions

Heck/Bush Hill - Approved the waiver of the NCP compensation policy requirement for medical dues in the CTC-approved stated supply contract between Bush Hill Presbyterian Church and Rev. Barbara Heck, effective January 1, 2025 for one year. [CC 4/15/25]

Greniven/Manassas - Approved the waiver of the NCP compensation policy requirement for medical dues in the CTC-approved stated supply contract between Manassas Presbyterian Church and Rebekah Greniven. [CC 4/15/25]

Patterson/Westminster Alexandria installation – approved the request for Rev. Olivia Patterson’s installation take place during the regular 11am service on Sunday, May 11, 2025. [CC 4/15/25]

Moderators

Approved the Rev. David Baer to serve as moderator of the session of Grace Presbyterian Church in Lanham for a meeting held on April 13, 2025. [CC 4/15/25]

COM Motions

Carla Gorrell expenses – Approved request for Rev. Carla Gorrell to be reimbursed for mileage and expenses outside the beltway on COM business. [CC 4/15/25]

Brambleton PNC – Approved the request of Brambleton Presbyterian Church to form a Pastor Nominating Committee [CTC 5/1/25]

Larsen/National exception – To present the request for the Presbytery to approve an exception allowing the Rev. Lisa Larsen (Associate Pastor, Stated Supply) to become an installed Associate Pastor [CTC 5/1/25]

Report of the Stated Clerk

The Stated Clerk reports the following as items of information. Items for action by the presbytery are included in the omnibus motion, which can be found in the Presbytery Packet.

Administrative Commissions

1. In accordance with the Presbytery's PNC/Session Handbook, the Stated Clerk has approved the formation of the following commissions:

- To install the Rev. Olivia Patterson as Associate Pastor at Westminster Presbyterian Church (Alexandria).

Date and Time: May 11, 2025, 11:00 a.m. [EXCEPTION approved by the Coordinating Commission of COM]

Place: Westminster Presbyterian Church (Alexandria)

Members: Elder Jesy Littlejohn (acting on behalf of the Moderator), Rev. Jacob Bolton, Rev. Patrick Hunnicutt, Elder Tara West (Westminster, Alexandria), Elder Warren Clayton (Grace, Springfield)

Note: At the March 25 Stated Meeting, NCP voted to grant an exception to allow Rev. Olivia Patterson, who had been serving the church as Associate Pastor (Stated Supply), to become an installed associate pastor.

- To ordain Ms. Rebekah Greniven, a member of Westminster Presbyterian Church (Alexandria), to the Ministry of Word and Sacrament.

Date and Time: June 21, 2025, 1:30 p.m.

Place: Bush Hill Presbyterian Church

Members: Elder Lou Durden (Moderator), Rev. Patrick Hunnicutt, Rev. Barbara Heck, Rev. Laura Fitzgibbon, Elder Lauren Beyea (Westminster, Alexandria), Elder Steve Andrews (Bush Hill), Elder Jim Short (Manassas)

Note: The Commission on Ministry conducted and approved Ms. Greniven's examination for ordination, and it has approved the terms of a temporary pastoral relationship as Associate Pastor (Stated Supply) at Manassas Presbyterian Church. These actions are reported above in the Report of the Commission on Ministry.

2. In accordance with *Book of Order*, G-3.0109, the Administrative Commission for Northwood Presbyterian Church reports that it:

- Dissolved Northwood Presbyterian Church, effective March 31, 2025.

3. The Administrative Commission for the First Presbyterian Church of Annandale reports the following:

“On 08 MAY 2025, the Administrative Commission informed the FPCA Session of its findings to be later submitted in a report to NCP and provided the Session with a deadline for corrective actions that will be expected to be addressed by the end of the summer, which time the Administrative Commission will be able to provide a further update.”

Equalization Plan

The Book of Order requires each presbytery to adopt and communicate “a plan for determining how many ruling elders each session should elect as commissioners to presbytery, with a goal of numerical parity of ministers of the Word and Sacrament and ruling elders” (G-3.0301). NCP’s Equalization Policy provides a method for determining the number of commissioners for each session, and entrusts the Stated Clerk with the responsibility of carrying out this calculation in accordance with the statistical information reported by the sessions. Having communicated these figures to sessions on April 7, the Stated Clerk now reports the completion of the equalization process:

National Capital Presbytery Ruling Elder Equalization Plan 2025-2026

Beginning with the **Stated Meeting on May 20, 2025**, and continuing through the **March 2026 Stated Meeting, and any Special Meeting that may occur before the May 2026 Stated Meeting**, each session is invited to appoint the number of Ruling Elder Commissioners indicated below:

Adelphi	3	Calvary	3
Aldie	2	Capitol Hill	3
Arlington	2	Catoctin	3
Ashburn	3	Chesterbrook Taiwanese	3
Bealeton	2	Chevy Chase	4
Berwyn	3	Christ (Fairfax)	3
Bethesda	2	Christ the King	3
Boyd	3	Christian Community	3
Bradley Hills	4	Church of the Covenant (Arlington)	2
Brambleton	3	Church of the Pilgrims	3
Brentsville	2	Church of the Redeemer	3
Burke	4	Clarendon	4
Bush Hill	3	Clifton	4

Colesville	4	Prince Georges Community	3
Covenant (Woodbridge)	4	Providence	3
Darnestown	4	Riverside	3
Eastminster	3	Rockville	3
Ebenezer	4	Rockville United	3
Emmanuel Indonesian	3	Saint Mark	3
Fairfax	4	Sargent Memorial	3
Fairlington	3	Silver Spring	3
Faith	2	Sixth	3
Falls Church	3	Southminster	3
Fifteenth Street	3	St Andrew	3
First (Annandale)	3	St Matthew	3
First (Arlington)	3	Taiwanese PC of Washington DC	3
First United Dale City	3	Takoma Park	3
Furnace Mountain	2	The Rock	3
Gaithersburg	4	Trinity (Arlington)	4
Geneva	3	Trinity (Herndon)	4
Georgetown	4	United Christian Parish	3
Good Samaritan	3	United Korean	3
Grace (Lanham)	3	United Parish	2
Grace (Springfield)	3	Vienna	6
Greenwich	4	Warner Memorial	3
Heritage	3	Western	3
Hermon	2	Westminster (Alexandria)	5
Hope	3	Westminster (DC)	3
Idylwood	2	Wheaton Community	2
Immanuel	4		
John Calvin	3		
Kirkwood	3		
Knox	3		
Korean Presbyterian Church of Rockville	3		
Laurel	3		
Leesburg	3		
Lewinsville	4		
Litchfield	2		
Little Falls	3		
Manassas	3		
Mizo	3		
Mt Vernon	3		
National	6		
New Hope	2		
New York Avenue	4		
Northeastern	3		
Northern Virginia Korean	3		
Northminster	3		
Oaklands	3		
Old Presbyterian Meeting House	5		
Patuxent	3		
Poolesville	3		
Potomac	3		

Calculation

1. Number of Teaching Elder members on the roll	337
2. Assign Ruling Elder Commissioners based on church size *	208
3. Ruling Elder Presbytery Officers, Committee Chairs, members of Leadership Council, and CREs	17
4. Total Ruling Elder Commissioners before equalization	225
5. Remaining Ruling Elder Commissioners needed for parity (subtract line 4 from line 1)	112
6. Assign one additional RE Commissioner to each church	102
7. Assign one additional RE Commissioner each to 10 churches in alphabetical order, beginning with "Church of the Pilgrims"	10
8. Total number of Ruling Elder Commissioners (add lines 4, 6, and 7)	337

* According to the NCP equalization policy, all sessions are invited to appoint one Ruling Elder Commissioner. Based on the number of active members reported as of December 31 on the prior calendar year, sessions are invited to appoint *additional* commissioners as follows:

Between 51 and 400 members	1
Between 401 and 800 members	2
Between 801 and 1200 members	3
Between 1201 and 1600 members	4
Between 1601 and 2000 members	5
More than 2000 members	6

**Commission on Preparation for Ministry
for May 20th Stated Meeting**

The following actions were taken at CPM's May 5th Plenary meeting:

CPM voted to disburse \$23,700 of its \$47,537 in scholarship funds this spring, with the remaining half to be disbursed in October 2025. Disbursements are pending approval by Leadership Council.

Connie Moore advanced to candidacy, effective March 27, 2025 as voted on by CPM.

VLC Vanlalhriatrenga advanced to candidacy, effective March 3, 2025, as voted on by CPM.

Erin Sanzero advanced to candidacy, effective May 1.

Daniel Simpkins advanced to inquiry, effective March 28.

Briana Windhausen's summer intensive supervised ministry placement was approved.

The following CPM members read ordination exams the week of May 5-9:

Eric Akyeampong, RE

Molly Douthett, TE

Blair Moorhead, TE

Emilee Williams, TE

CPM members intend to reach out to Sessions who are walking with individuals under care. If that is you – expect an email! Or email bmoorhead@ipcmclean.org to start the conversation.

CPM expresses its gratitude to the Nominating Committee, and Rev. Jen Dunfee in particular, for their efforts to recruit new members to CPM for Fall 2025.

Respectfully submitted,

Blair Moorhead, she/her, RE, Chair of CPM

National Capital Presbytery

Committee on Representation Report for 2024 May 2025 Contextual Statistics

Total Membership for 2024

- 21,811 Active Members (A decrease of 646 Active Members from 2023)
- 103 congregations (No change from 2023)
- Of 20,122 Active Members who reported gender identity, 59.0% are female, 40.8% are male .2% are non-binary
- Of 126 Leadership Positions, 48.4% were fulfilled by females (55.1% female in 2021; 46.9% in 2022; 52.2% in 2023)

Age

- Of Active Members 25 years old and under, 0 serve in NCP Leadership positions (no change from 2023)
- Of Active Members 26-64 years old, 85 serve in NCP Leadership positions (a decrease of 7 from 2023) - Of Active Members 65+ years old, 41 serve in NCP Leadership positions (a decrease of 3 from 2023)

Ethnicity

Of the 21,811 Active Members during 2024 there were 126 Leadership positions (a decrease of 10 from 2023)

1. An estimated 6.9% of Active Members were Asian American; Six Asian Americans were in Leadership positions (10 in 2023)
2. An estimated 16.5% of Active Members were African American/African; Nineteen African Americans/African were in Leadership positions (19 in 2023)
3. An estimated 1.5% of Active Members were Hispanic or Latino; One Hispanic/Latino was in a Leadership position (3 in 2023)
4. There were an estimated seventy-five Middle Eastern/North African members and an estimated nineteen Native American members. These groups were not represented in NCP Leadership positions in 2023 or 2024
5. 20.6% of NCP Leadership Positions were held by Active Members other than Caucasian (25.1% in 2021; 24.2% in 2022; 26.5% in 2023)
6. Four of the twelve members of Leadership Council were other than Caucasian (5 of 14 in 2023)

Observations - (1) There was a decrease in overall Leadership positions in 2024, from 136 to 126 or an 7.4% decrease. The leadership numbers in the 26-64 year old bracket in 2024 decreased from 92 to 85 or a 7.6% decrease.

(2) The number of members serving on multiple committees during 2024 is similar to 2022 and 2023

Growing Edge - Positive growth in recruiting members in the 'Young Adult' age category to leadership positions showing an increase of two from 8 to 10 Young Adult leaders. 'Youth 25 and Under' are absent in any leadership positions. "Senior Adult" category remains stable at 34.9% of all leadership positions.

Minutes of the Leadership Council

Leadership Council Meeting Minutes 3.5.2025

In Attendance: Rev. Jeri Fields, Rev. Dr. Sterling Morse, Elder Lou Durden, Elder Mike Rankin, Elder Jesy Littlejohn, Rev. David Douthett, Rev. Dr. Diane Walton Hendricks, Elder Shani McIlwain, Rev. Dr. Chris Deacon, Rev. Mary Rodgers, Rev. Nancy Neal, Rev. Shelby Etheridge Harasty

Guests: Elder Mark Stunder- Chair of Budget & Finance

NCP Staff: Heather Deacon, Rev. Tara Spuhler McCabe, Dina Bickel, Rev. David Baer, Rev. John Molina-Moore, Tempest Davis

Call to Order and Lighting of the Christ Candle Rev. Jeri Fields

Devotional provided by Rev. David Douthett

Heather Deacon NCP Senior Director of Finance & Operations gives an update on the 2023 Audit Update

Elder Mark Stunder explains the role of Budget & Finance and presents the NCP Unified Mission Giving for the last 11 years (2013-2024).

Several of the members of Leadership Council present their concerns and suggestions about how the Presbytery moves forward with the conversations around Unified Mission Giving. It is agreed upon that this needs to be an ongoing conversation.

Action Items:

February Meeting Minutes approved unanimously.

Communion at 2025 Continuing Education Retreat at Hyatt Regency Cambridge Approved

Updates:

Heather Deacon gives an update on Garden Memorial; building is secured, and a hearing is scheduled for Friday, March 14th, 2025.

Report from Stated Clerk David Baer:

Greenwich PC-

Rockville Korean-

MAO-

AC for First Pres. Annandale-

Elder Jesy Littlejohn gives report and update on DRT

No new business

Closing Prayer- Rev. Dr. Diane Hendricks

National Capital Presbytery Leadership Council

DRAFT Minutes

May 7, 2025

The Leadership Council of National Capital Presbytery held a meeting via Zoom teleconference on May 7, 2025. The meeting was called to order by the chair, the Rev. Jeri Fields, at 12:30 p.m., and Rev. Fields invited Elder Mike Rankin to offer the opening devotions.

In Attendance: Rev. Jeri Fields, Rev. Dr. Sterling Morse, Elder Lou Durden, Elder Mike Rankin, Elder Jesy Littlejohn, Rev. David Douthett, Rev. Dr. Diane Walton Hendricks, Elder Shani McIlwain, Rev. Dr. Chris Deacon, Rev. Nancy Neal, Rev. Shelby Etheridge Harasty

NCP Staff: Heather Deacon, Dina Bickel, Rev. David Baer, Rev. John Molina-Moore.

Excused: Rev. Mary Rodgers; Tempest Davis and Tara Spuhler-McCabe (NCP staff)

The Leadership Council APPROVED the Minutes of the March Leadership Council Meeting.

The Leadership Council APPROVED the following nominations to be presented to the Presbytery:

Chairs for 2025-26 committees (concurrence with Nominating Committee)

Mike McAdoo Chair, ACCP

Blair Moorhead Chair, CPM

Nominating Committee c/o 2028

Katie Murchison Ross (TE Grace Springfield)

Jen Dunfee (TE Lewinsville)

Mike Volpe (RE Falls Church)

Denise Anderson (TE specialized ministry)

Nominating Chair for 25-26

Katie Murchison Ross (TE Grace Springfield)

The Leadership Council AUTHORIZED the celebration of the Lord's Supper at the Stated Meeting of the Presbytery on May 20, with the Rev. John Molina-Moore presiding.

Elder Lou Durden, the Presbytery Moderator, presented the evaluations of the March presbytery meeting.

The Stated Clerk presented his report, discussing the upcoming Stated Meeting; the work of the Administrative Commissions for Northwood Presbyterian and First Presbyterian Church of Annandale; and the recent Synod Assembly, which celebrated the upcoming retirement of the Synod Executive and Stated Clerk, Rev. Warren Lesane. He provided an update on the work of the Greenwich Discernment Team, and received questions and feedback regarding a possible joint congregational witness as an alternative to dismissal of the congregation to ECO.

Lastly, the Stated Clerk presented a proposed revision to NCP Standing Rule #3, regarding the consideration of constitutional amendments from the General Assembly. Upon a motion properly made and seconded, the Leadership Council VOTED to present the following to the Presbytery for a first reading. (Text to be inserted is shown in underlined italics.)

Standing Rule # 3 (SR-3)

A Special Rule of Order for the consideration of proposed amendments to the Book of Order

When proposed amendments to the Book of Order are before the presbytery for debate and vote, the Chairperson of Bills and Overtures Committee shall present the committee's judgment and recommendation in the form of a report, not a motion.

The committee's report may designate one or more amendments to be included in a consent agenda. Following the presentation of the committee's report, an opportunity shall be given to any voting member of the assembly to remove items from the consent agenda for regular consideration. Once all such removals have been made, the Moderator shall declare that the items not removed have been answered in accordance with the committee's recommendations.

Immediately thereafter, the Moderator of the meeting shall *proceed with each of the items in the committee's report that the presbytery has not yet acted upon, saying:*

"Amendment ____ is now before the presbytery. (And, following discussion and debate, the Moderator shall continue) All in favor of Amendment ____ say "aye"; all opposed say "no". Amendment ____ is approved/is not approved."

The third option which is available, “take no action” would require a motion to the effect “I move that the presbytery take no action on Amendment ____” which would be made before the Moderator has called for the vote on the Amendment. It would be handled in the same manner as any main motion.

Rationale: The last two General Assemblies sent many proposed amendments to the presbyteries for consideration. As NCP engaged in discernment with respect to these proposed amendments, it emerged that only a small number required the careful review and debate of the whole body of the presbytery. To expedite voting on the amendments, the Bills and Overtures Committee each time recommended that the Standing Rules be suspended so that most items could be approved by means of a consent agenda. Suspension of the standing rules requires a two-thirds majority and is rightly perceived as a course deviating from the standard practice. The proposed amendment regularizes this process without abridging the right of any voting member of the assembly to require individual consideration, including a period of discussion, for any item presented by the Bills and Overtures Committee.

Heather Deacon presented her report. With respect to the quiet title action filed by the presbytery for the property of the former Garden Memorial Presbyterian Church, the court has ruled in the presbytery’s favor. An appeal was received after the deadline, and we are waiting for a response from the Court of Appeals.

Ms. Deacon drew the Leadership Council’s attention to a proposed Memorandum of Understanding addressing the use of the property of the former Northwood Presbyterian Church. The property has always been held in the name of National Capital Presbytery, but with the dissolution of the congregation, the management of the property now reverts to the presbytery. The listening sessions held with the city have gone well, and there may be a change of zoning that could open up possibilities with the unfolding of the University Quarter plan. We are concerned about losing a witness at this location, and so an important question is how to redevelop the property in a way that allows for this witness to continue.

Nonetheless, this process will take time, and we don’t want to lose the property’s tax exemption. The proposed arrangement with allows for the use of the space by a worshipping congregation while we explore our options. It was the consensus of the Leadership Council that the final agreement could be approved via an eVote when it is available.

Ms. Deacon announced that the 2023 audit is complete. Upon a motion properly made and seconded, the Leadership Council VOTED to receive the audit presentation in the form of a video recording from a future meeting of the Budget and Finance Committee.

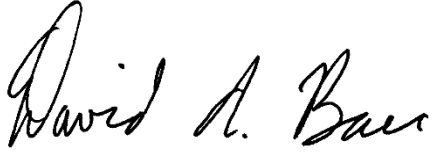
After hearing the recommendation of the Budget & Finance Committee regarding selection of the firm to perform the 2024 Financial Audit, Leadership Council approves the decision to engage Anderson, Davis & Associates for the purpose of conducting the 2024 Financial Audit.

The Leadership Council reviewed a report from Mark Stunder, the Chair of Budget and Finance, with regard to the Presbytery’s finances. They also reviewed a list of grantees prepared by Ms. Deacon.

The Chair, Rev. Jeri Fields, reviewed upcoming events. The next Leadership Council Meeting will take place on June 4.

For the closing devotional, Rev. Fields invited members of the Leadership Council to reflect on things for which they are grateful. She adjourned the meeting with prayer at 1:45 p.m.

Respectfully submitted,

A handwritten signature in black ink that reads "David A. Baer". The signature is written in a cursive, flowing style.

Rev. David A. Baer, Stated Clerk

National Capital Presbytery, Inc.
Statement of Financial Position Summary
March 31

	2025
Assets	
Cash	
Presbytery Cash	\$ 570,309.01
General Directors Cash	844,785.69
Receiving Center Cash	352,951.28
Total Cash	<u>1,768,045.98</u>
Prepaid Expense	<u>-</u>
Investments	
Presbytery	299,379.24
Garden	10,384.87
General Directors	191,332.26
PM	171,672.30
Resurrection	5,184,416.10
Other	1,688,456.69
Church Funds	6,777,178.05
New Growth	2,113,621.28
Scholarships	1,228,258.98
Total Investments	<u>17,664,699.77</u>
Receivables	
Other Receivables	25,663.90
General Directors - Loans Receivable	159,726.36
PCUSA - Mortgage Grants Receivable	34,300.00
Total Receivables	<u>219,690.26</u>
Fixed Assets	<u>26,341.04</u>
Total Assets	<u>\$ 19,678,777.05</u>
Liabilities & Net Assets	
Current Liabilities	
Accounts Payable	\$ -
Taxes Payable	6,337.62
Annuity	177.17
Insurance Payable	7,911.24
FSA Payable	2,523.03
Total Current Liabilities	<u>16,949.06</u>
Other Liabilities	
Funds Held for Arlington - Presby Foundation	6,650,538.20
Funds Held - Arlington Collateral	126,118.58
Total Other Liabilities	<u>6,776,656.78</u>
Total Liabilities	<u>6,793,605.84</u>

National Capital Presbytery, Inc.
Statement of Financial Position Summary
March 31

	<u>2025</u>
Net Assets	
With Donor Restrictions	1,444,481.93
Without Donor Restrictions	
Board Designated	1,059,370.61
Prior Years' Net Balance	10,188,955.79
Current Year Net Balance	<u>192,362.88</u>
Total Without Donor Restrictions	<u>11,440,689.28</u>
Total Net Assets	<u>12,885,171.21</u>
Total Liabilities & Net Assets	<u>\$ 19,678,777.05</u>

Cash Available for General Operations	
Cash & Cash Equivalents	\$ 19,432,745.75
Less:	
Current Liabilities	16,949.06
Net Assets With Donor Restrictions	1,444,481.93
Net Assets With Board Designations	<u>1,059,370.61</u>
Total Unavailable	<u>2,520,801.60</u>
Total Cash Available for General Operations	<u>\$ 16,911,944.15</u>

National Capital Presbytery, Inc.
Statement of Activities Summary
For the 3 Months Ending March 31, 2025

	Current Month Actual	Year-to-Date Actual	Annual Budget	Budget Remaining	YTD Actual as % Annual Budget
OPERATING					
Income					
Operating Income	\$ 161,738	\$ 545,527	\$ 1,148,219	\$ 602,692	48%
Transfers - Non-Revenue	-	-	187,537	187,537	0%
Total OPERATING ACTIVITY Income	161,738	545,527	1,335,756	790,229	41%
Expenses					
Per Capita / Assessments	37,493	95,421	290,277	194,865	33%
Office Expense	14,226	42,950	136,737	93,787	31%
Commission on Preparation for Ministry	(364)	6,821	57,323	50,502	12%
Care Team	-	-	3,000	3,000	0%
Transitions Team	-	-	500	500	0%
Relations Team	2,000	2,000	2,000	-	100%
Other	-	51	4,000	3,950	1%
Middle Governing Body	6,362	12,168	145,120	132,952	8%
Administrative Staff Costs	72,753	231,491	702,116	470,625	33%
Total Operating Expenses	132,471	390,902	1,341,073	930,171	29%
Change in Operating Net Balance	29,267	154,625	(5,317)	(159,942)	N/A
MISSIONS					
Income					
Missions Income	78,996	119,554	1,074,759	965,205	11%
Expenses					
Mission Coordination Committee	4,500	4,785	29,000	24,215	17%
Grants - General	5,875	14,875	190,000	175,125	9%
Grants - Specific	43	151,638	637,000	485,362	24%
Mission Staff Costs	-	-	218,759	218,759	0%
Total Operating Expenses	10,418	171,298	1,074,759	903,461	16%
Change in Missions Net Balance	68,577	(51,745)	-	(903,461)	N/A
OTHER ACTIVITIES					
Other Activities Income	-	-	-	-	N/A
Other Investment Income	(106,339)	195,883	6,000	(189,883)	3265%
Other Activities Expense	34,104	106,400	630,803	524,403	17%
Change in Other Activities Net Balance	(139,443)	89,483	(624,803)	(714,286)	N/A
Combined Change in Net Balance	\$ (41,599)	\$ 192,363	\$ (630,121)	\$ (1,777,689)	N/A