

2024 Update on FTKI and Kisima Child Care Academy(KCCA) in Kenya



Supporting kids everywhere

Funded through
501c3 FTKI (For the
Kids International)
Mission = supporting
kids everywhere

- www.friendsofkisima.org
- All volunteer incl. Kenyan American on the board
- Role Funding, project support and strategic planning for KCCA
- Visited every summer 2012 to 2019, then again in 2023
- Annual Budget \$130 \$190k(hi in 2021)
 - PreK-8 \$60k, HS \$32k, VoTech/Univ \$43k







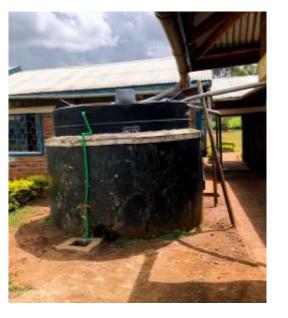


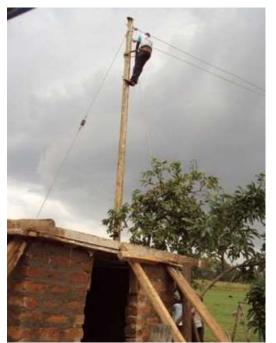














NCP grants Since 2017

- Roof catchments
- Sustainable farming incl greenhouse
- Bore hole w elevated tank (x2, 1x fraud)
- On the grid(most of the time)



Stove and new kitchen

Irrigation pump

Solar lighting













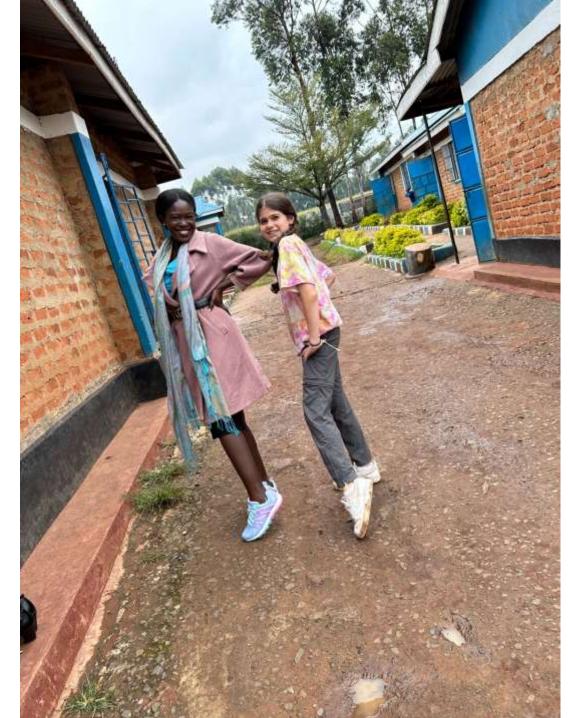






















Transition to New Curriculum 8-4-4 to 6-3-3

- PLAN for future funding and stepping away
- WHY:
 - Decrease in sponsors over time
 - Transition to actual private school
 - Very few young orphans
 - Excellent improvement in overall QoL in region



FTKI Plan:

- Slow decrease in KCCA funding through 2027
- Continue Capital Improvements w clear estimates and plans
- 8-4-48th, 9th, and HS students fund through completion (2023-2027)
- Orphans starting junior high school under NEW Curriculum
 - Will attend public schools
 - FTKI will pay \$500 per year for living
- Final orphan completes education in 2029
- End of 2027, FTKI -> lump sum for few orphans in school through 2029
- Likely continued low level school support



Financial Needs

- Pre-K to grade 6-8
 - 20 student/orphans
 - 300 (ish) community students
 - Was \$15k per Q decr to \$13k('23), then \$10k('24), etc per Q
- High School orphans 2023/24
 - 33 students
 - \$32,000
- University and VoTech 2023 education, med & Votech = only fields that don't require bribes
 - 48 students
 - \$43,000



Other Opportunities

- Amua Africa Academy on border of Tanzania(30 min walk)
- Run by young adult we know from KCCA and BrightStar(South B slum school)
- Serving orphans, vulnerable and youth living with disability
- 100 enrolled
- 10 staff that include teachers, cleaner and cook













THANK YOU, NCP!!



